

240 - COUNTY HEALTH

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0
1064	1439	1439	3303455	PERINATAL OR HEALTH GRANT	1439	1439	1439
0	0	0	3404504	PERINATAL FEES	0	0	0
1,064	1,439	1,439		Total Revenue	1,439	1,439	1,439
0	0	0	5101102	DEPARTMENT ASSISTANCE II	0	0	0
857	1127	1150	5101103	COMMUNITY HLTH NURSE(305)	1231	1231	1231
0	0	0	5101115	OVERHEAD WAGES	0	0	0
0	0	0	5101301	OVERTIME	0	0	0
3	292	243	5102101	GROUP INSURANCE	420	420	420
138	104	166	5102201	RETIREMENT	180	180	180
66	86	87	5102301	SOCIAL SECURITY	95	95	95
1	1	4	5102601	WORKERS COMPENSATION	31	31	31
1,065	1,610	1,650		Total Personnel	1,957	1,957	1,957
0	0	0	5203201	INTERPRETER	0	0	0
0	0	0	5203301	PERINATAL PROF SVCS	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	0	0	5206109	OVERHEAD	0	0	0
37	107	0	5206110	OFFICE SUPPLIES	0	0	0
37	107	0		Total Materials & Services	0	0	0
1,102	1,717	1,650	410	TOTAL EXPENSE	1,957	1,957	1,957

